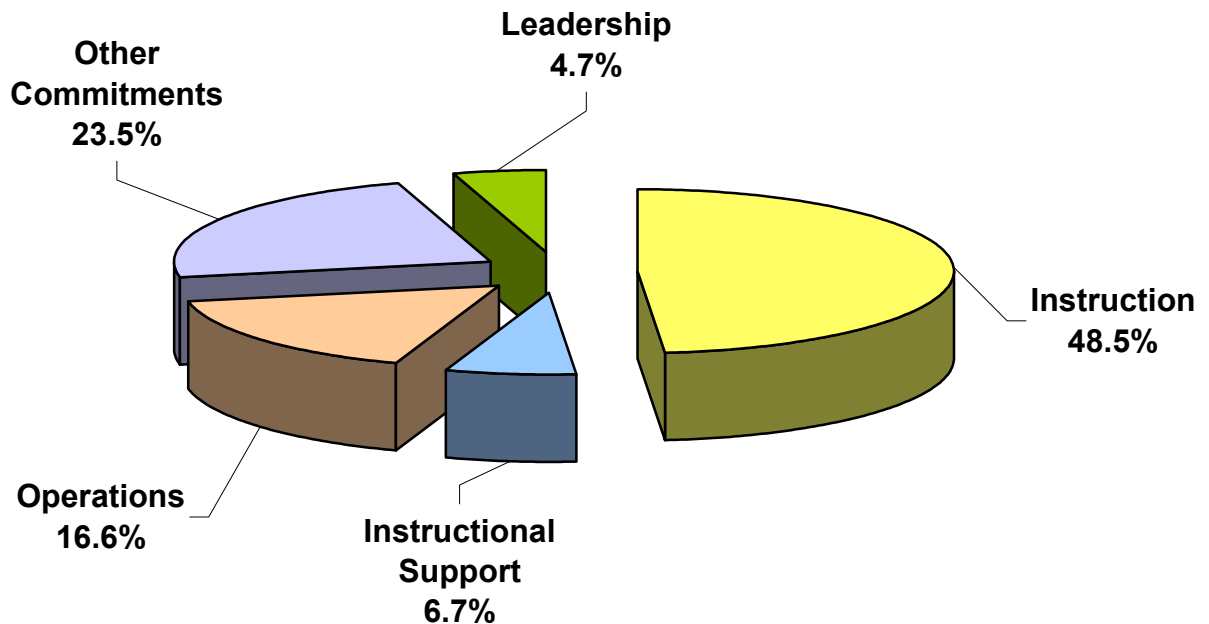
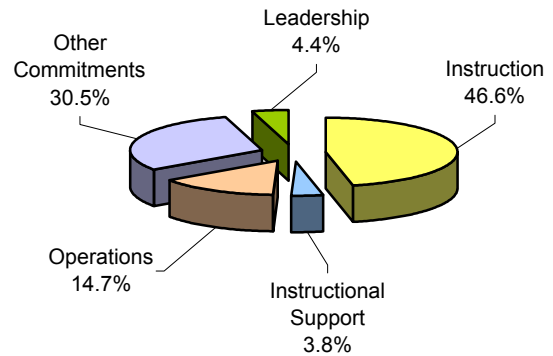


# Little Compton School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



District Enrollment (ADM): 433	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,770,264	\$6,398	48.5%
Instructional Support	\$381,648	\$881	6.7%
Operations	\$949,369	\$2,193	16.6%
Other Commitments	\$1,338,916	\$3,092	23.5%
Leadership	\$267,984	\$619	4.7%
Total District Expenditures	\$5,708,181	\$13,183	100.0%